

2022 Budget: Highway Aid Revenue (Liquid Fuels)

Interest Income		
341-035	Interest Earnings	300
	SUBTOTAL	300
State Share		
355-020	Motor Vehicle Fuel Tax	282602
355-030	State Road Turnback	80040
	SUBTOTAL	362642
Miscellaneous		
389-035	Unclassified Revenue	0
389-135	Bank adjustments/Errors	0
	SUBTOTAL	0
TOTAL INCOME		362942

2022 Budget: Highway Aid Expense (Liquid Fuels)

Equipment		
430-740	Major Equipment	14610
	SUBTOTAL	14610
Snow & Ice Removal		
432-220	Operating Supplies	65000
	SUBTOTAL	65000
Maintenance & Repairs Roads & Bridges		
438-220	Operating Supplies	70000
438-384	Rental of Equipment	10000
	SUBTOTAL	80000
Rebuilding Projects		
439-220	Operating Supplies	198332
439-384	Rental of Equipment	5000
	SUBTOTAL	203332
Unclassified Expenditures		
489-035	Unclassified Expenditures	0
489-135	Bank adjustments/errors	0
	SUBTOTAL	0
TOTAL EXPENSES		362942